

PROFORMA															
DATA RELATING TO PRIMARY AGRICULTURAL COOPERATIVE CREDIT SOCIETIES AS ON 31.03.2016 (Amount in Lakhs)															
S. NO	District Name	Total Members		Details of Members							Paid up Share Capital		Reserves	Working Capital	Deposits
		A Class	Associate	SC members	ST members	Other members	Total members	Out of Total members			Govt.	Members			
								Women	Small farmers	Others					
		6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Srikakulam	183753	39389	12534	4609	205999	223142	46818	187853.2	35289	52.27	7402.05	454.28	27524.35	3518.59
2	Vijayanagaram	435894	84566	29877	13087	477496	520460	123823	427918	92542	7.50	2291.00	1466.76	20330.71	1348.80
3	Visakhapatnam	449304	29399	21348	44443	412912	478703	113019	408006	70697	40.62	3569.10	1758.99	42173.89	9655.02
4	East Godavari	499693	162719	75853	17284	569275	662412	178855	395855	106869	278.61	10283.15	6241.99	145386.96	19281.97
5	West Godavari	754838	116304	139000	14914	717228	871142	278046	365828	227268	556.00	14122.97	15893.05	180730.36	40203.31
6	Krishna	396900	256693	89735	13677	550181	653593	163179	475366	178227	16314.36	30402.68	18207.67	178007.82	46096.43
7	Guntur	1176931	1445	126013	39541	1012822	1178376	253547	1067458	110918	74281.81	22470.97	6134.59	78172.81	21651.69
8	Prakasham	970811	1682	102069	12603	857821	972493	248416	757772	214721	551.22	7300.72	3016.22	70910.22	14918.40
9	Nellore	267358	333369	84586	22478	493663	600727	163432	274628	162667	35.35	3588.54	4634.06	59770.38	11435.50
10	Chittoor	394447	172913	85293	13985	468082	567360	124985	474835	92525	512.78	7017.86	1418.03	23028.78	3121.41
11	Kadapa	496823	78716	56072	10535	508932	575539	134915	296923	143701	5.07	4169.27	724.17	42565.16	3444.87
12	Kurnool	517967	47232	90444	15314	459441	565199	124032	339548	101619	10.88	9742.99	4094.08	46042.36	8654.17
13	Anantapur	823245	26	92018	43603	687650	823271	221420	460307	141544	9.97	5181.02	1506.94	24552.61	2565.02
	GRAND TOTAL	7367964	1324453	1004842	266073	7421502	8692417	2174487	5932297	1678587	92656.43	127542.32	65550.82	939196.40	185895.17

	DAI														
S. NO	District Name	Borrowings outstanding			Loans & Advances during the year					Loans outstanding					
		Principal	Interest	Total	Short Term	Medium Term	Long Term	Total		Short Term			Medium Term		
								Agri.	Non-Agri.	Principal	Interest	Total	Principal	Interest	Total
		20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	Srikakulam	32487.74	1186.24	33673.98	67958.13	63.25	2999.83	67958.13	3063.08	27673.64	2373.13	30046.77	61.69	0.79	62.48
2	Vijayanagaram	21936.87	491.87	22428.74	20212.44	28.78	1729.16	21891.98	78.40	16220.52	2058.37	18278.89	64.93	8.55	73.48
3	Visakhapatnam	26057.74	470.90	26528.64	31225.01	2416.81	587.14	27279.15	6949.81	28584.65	2846.45	31431.10	1780.14	444.02	2224.16
4	East Godavari	111910.78	2208.06	114118.84	105411.77	2306.61	15958.30	119407.79	4268.89	76465.72	5744.08	82209.80	2535.96	2260.56	4796.52
5	West Godavari	145131.45	7075.06	152206.51	140503.32	6379.68	26717.36	159476.33	14124.03	115939.55	11042.00	126981.55	7224.29	1977.70	9201.99
6	Krishna	103497.12	3640.49	107137.61	81163.32	5897.97	15083.95	86716.87	15428.38	81212.06	6979.45	88191.52	7520.51	1601.91	9122.42
7	Guntur	70601.89	719.72	71321.61	117118.35	3398.44	1671.76	120043.39	2145.16	65610.80	5675.26	71286.26	1184.14	19.77	1203.91
8	Prakasham	64471.63	267.89	64739.52	65928.52	1480.23	5725.49	68781.04	4353.20	46983.83	2637.64	49621.47	2435.47	77.21	2512.68
9	Nellore	36040.21	6471.12	42511.33	29197.49	2855.54	6461.40	35215.57	3298.85	21454.10	2808.25	24262.35	2916.30	326.69	3242.99
10	Chittoor	21714.99	1419.33	23134.32	27732.27	256.55	1512.36	26282.32	3218.55	25084.27	3400.89	28485.16	276.36	33.53	309.89
11	Kadapa	38431.31	1800.08	40231.39	27957.01	821.88	11797.70	39166.58	1410.01	32388.42	2259.15	34647.57	788.54	8317.95	9106.49
12	Kurnool	41454.68	1433.22	42887.93	38301.55	2292.28	5996.20	44297.75	2292.28	27894.96	1427.59	29322.55	1156.05	95.96	1252.01
13	Anantapur	42082.12	2073.04	44155.16	39883.80	905.98	1357.03	42037.97	108.84	29917.89	2197.58	32115.47	901.76	62.03	963.79
	GRAND TOTAL	755818.53	29257.02	785075.58	792592.98	29104.00	97597.68	858554.87	60739.48	595430.41	51449.85	646880.45	28846.14	15226.66	44072.80

	DAI															
S. NO	District Name	Loans oustanding						Details of Borrowers							Out of total outstandings (col. No.39), overdues	
		Long Term			Total			SC	ST	Others	Total	Out of total borrowers				
		Principal	Interest	Total	Principal	Interest	Total					Women	Small farmer	Others		
		34	35	36	37	38	39	40	41	42	43	44	45	46	47	
1	Srikakulam	2325.26	1326.12	3651.38	30060.59	3700.04	33760.63	6807.00	2684.00	99759.00	109250	25277	99386	9864	7750.92	
2	Vijayanagaram	3498.68	540.74	4039.42	19784.13	2607.66	22391.79	5621.00	6484.00	88817.00	100922	20705	76072	24753	5197.90	
3	Visakhapatnam	1386.42	599.95	1986.37	31751.20	3890.42	35641.62	5804.00	8606.00	119660.00	134070	31842	94794	39276	9023.51	
4	East Godavari	26922.04	2392.80	29314.84	105923.72	10397.44	116321.16	18274.00	7055.00	199264.00	224593	71263	213014	11581	20212.65	
5	West Godavari	43119.66	8538.36	51658.02	166283.50	21558.06	187841.56	24403.00	5296.00	268404.00	298103	81916	165367	50820	40390.67	
6	Krishna	24614.72	3189.18	27803.90	113347.30	11770.54	125117.84	21797.00	2693.00	174847.00	199337	52661	157209	42129	87825.90	
7	Guntur	3183.05	156.83	3339.88	69977.99	5851.86	75829.85	22473.00	6097.00	116583.00	145153	35609	127442	17711	22500.33	
8	Prakasham	8268.74	946.49	9215.23	57688.04	3661.34	61349.38	7922.00	1091.00	91439.00	100452	19614	83213	17239	7859.78	
9	Nellore	10896.15	1210.00	12106.15	35266.55	4344.94	39611.49	10103.00	2710.00	70657.00	83470	18398	50554	14518	14444.58	
10	Chittoor	4913.23	1657.24	6570.46	30273.87	5091.66	35365.52	19124.00	2089.00	78846.00	100059	22416	91326	8734	16180.72	
11	Kadapa	13359.02	653.13	14012.15	46535.97	11230.23	57766.20	10164.00	2613.00	78452.00	91229	18422	58152	33077	14775.59	
12	Kurnool	11675.97	1325.79	13001.76	40726.98	2849.35	43576.33	18154.00	2848.00	109298.00	130300	24598	85842	19862	10525.61	
13	Anantapur	7805.18	5010.38	12815.56	38624.83	7269.99	45894.82	13747.00	6180.00	121157.00	141084	37730	60963	42391	12121.86	
	GRAND TOTAL	161968.12	27547.00	189515.12	786244.67	94223.52	880468.18	184393.00	56446.00	1617183.00	1858022	460451	1363334	331955	268810.02	

DAT															
S. NO	District Name	Recovery of dues during the year				Out of total recoveries (Colm.No. 51 over dues)	Percentage of recovery	Imbalances	Profit/loss during the year	Overall Profit/loss		No of		Details of Godowns	
		Amount recovered								Profit	Cumulative loss	Regular	Outsourcing/Consolidated	No of Godowns	Capacity in MTs
		Short term	Medium Term	Long Term	Total										
		48	49	50	51	52	53	54	55	56	57	58	59	60	61
1	Srikakulam	42055.60	1.06	509.01	42565.67	3847.14		5619.08	1701.43	82.25	9135.47	102	99	69	8100
2	Vijayanagaram	22094.82	18.83	471.71	22585.36	1001.05		4884.00	124.86	86.82	4619.04	141	87	93	9740
3	Visakhapatnam	20621.31	1787.76	299.81	22708.88	4761.84		1679.41	211.69	534.54	3695.40	294	64	142	12420
4	East Godavari	84668.57	897.72	4858.37	90424.66	11907.72		10297.13	-3489.57	1396.19	14354.86	752	285	376	43155
5	West Godavari	91532.03	5699.18	13209.08	110440.30	15274.05		7650.02	2787.06	2087.21	2775.20	1184	267	497	46625
6	Krishna	56125.83	5049.52	5465.21	66640.56	13880.36		3658.44	761.51	3576.05	5825.01	891	253	707	73235
7	Guntur	117380.10	400.91	1953.26	119734.27	37005.68		5797.72	-408.01	1976.72	6358.12	235	170	256	32490
8	Prakasham	68760.45	428.46	2971.58	72160.49	11401.04		5629.15	545.91	741.78	5964.65	245	75	119	12710
9	Nellore	23536.42	327.32	1566.97	25430.71	5033.17		-3987.59	31.30	489.38	6978.68	181	127	120	17600
10	Chittoor	23972.60	244.93	444.72	24662.25	3400.97		4987.56	1132.44	1029.68	6953.71	236	69	191	28630
11	Kadapa	23077.37	76.74	1860.04	25014.15	10720.91		-862.42	-314.87	499.49	4201.11	207	34	51	4737
12	Kurnool	24120.53	352.71	3567.10	28040.34	8392.81		2230.57	198.69	517.74	10387.68	240	79	161	22190
13	Anantapur	32572.62	26.28	1155.52	33754.42	3121.14		5416.58	820.48	353.63	11798.40	289	26	153	17950
	GRAND TOTAL	630518.26	15311.43	38332.38	684162.06	129747.88		52999.66	4102.91	13371.48	93047.33	4997	1635	2935	329582

PROFORMA												
DATA RELATING TO PRIMARY AGRICULTURAL COOPERATIVE CREDIT SOCIETIES AS ON 31.03.2015												
S.NO	District Name	Total Members		Details of Members							Paid up Share Capital	
		A Class	Associate	SC members	ST members	Other members	Total members	Out of Total members			Govt.	Members
								Women	Small farmers	Others		
		6	7	8	9	10	11	12	13	14	15	16
1	Srikakulam	208181	12947	11586	6057	202793	221122	33329	141116	90058	44.49	3286.32
2	Vijayanagaram	532126	19758	28876	13934	509074	551884	136316	410605	141279	7.22	2402.5
3	Visakhapatnam	472960	25386	23065	40826	435715	499606	116909	321285	67482	573.1428	129555770.4
4	East Godavari	548430	200527	89151	9903	642196	748953	197905	485528	85773	190.250901	9553.535948
5	Guntur	1164022	90276	159433	42093	1052772	1254298	322111	671971	260470	34.09	8500.232
6	Prakasham	944697	24298	97780	11537	859042	968265	252314	668012	109151	2191.416	42197.99
7	Nellore	261718	492813	98020	34758	621753	754531	196151	307400	250980	34.24	3256.89742
8	Chittoor	373365	182776	78516	12612	382481	517149	112014	298866	104710	99.524	3193.46
9	Kadapa	565655	27893	42285	8191	531806		117726	356888	109808	22.85	3914.99
10	Kurnool	554581	20101	97146	21663	455879	574682	110190	340288	124204	659080	4576.264538
11	Anantapur	820837	0	81707	40347	691071	820837	191715	522466	106656	11610.321	7054.5
	GRAND TOTAL	6446572	1096775	807565	241921	6384582	6911327	1786680	4524425	1450571	673887.545	129643707.1

